

BARNSLEY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

7th September 2015

Agenda Item: 7

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

2. Recommendation

That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.
- ### **4. Commitments to Date**
- 4.1 A breakdown of committed spend from 1st April 2015 to 12th August 2015 by Ward and by fund, is attached at Appendix 1.
- 4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance and Devolved Ward funds in 2015/2016.

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Date:
12th August 2015

APPENDIX 1

Central Area Council Update Report – 1st April 2015 – 12th August 2015 Devolved Ward Budget Overview

The **Central Ward** has allocated £7,884.32 of its £21,564.53 Devolved Ward Budget allocation, with £2,810 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community Payback Environmental Clean-ups (Unallocated budget ear-marked from 2014-15)	£ 2,196.00		£ 19,368.53
Relocation of Oakwell Bin	£75.00		£19,293.53
Sarah's Flowers & Teas	£2,500.00		£16,793.53
Dearne Valley Park Bollards	£2,200.00	£2,200.00	£14,593.53
Church of Nazarene	£610.00	£610.00	£13,983.53
Carers Garden	£200.00		£13,783.53
Dearne Valley Park Clean Up	£103.32		£13,680.21

The **Dodworth Ward** has allocated £5,800.00 of its £20,083.56 Devolved Ward Budget allocation, with £3,800 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community Choir	£ 2,000.00		£ 18,083.56
Gilroyd Football Posts	£400.00	£400.00	£17,683.56
Dodworth Methodist Church	£3,000.00	£3,000.00	£14,683.56
Lawn Mower Repairs	£400.00	£400.00	£14,283.56

The **Kingstone Ward** has allocated £773.84 of its £10,000 Devolved Ward Budget allocation, with £773.84 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Gazebos	£ 773.84	£773.84	£ 9,226.16

The **Stairfoot Ward** has allocated £5,833.50 of its £25,395.99 Devolved Ward Budget allocation, with £1,449.44 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£ 1,348.00		£ 24,047.99
Kendray Park Pyramid	£117.00	£117.00	£23,930.99
MacDonalds Environmental Improvements	£1,500.00	£1,332.44	£22,430.99
Aldham Field Fencing	£2,868.50		£19,562.49

The **Worsbrough Ward** has allocated £8,795.30 of its £11,787.55 Devolved Ward Budget allocation, with £2,021.34 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£985.30		£ 10,802.25
Worsbrough Out of Hours Provision	£7,520.00	£1,731.34	£3,282.25
QDOS Issue Based Workshops	£290.00	£290.00	£2,992.25

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The **Central Ward** has allocated £4,175.84 of its £23,161.80 Ward Alliance allocation, with £3,328.89 of this commitment charged to the Ward. The Central Ward has no Public Health Funds remaining.

The projects declared a total number of 960 volunteer hours, which equates to the equivalent monetary value of £10,646.40.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley YMCA – Little Y	£1,177.84	£1,177.84	£21,983.96
Allsorts Youth Club – Safety First	£588.00	£241.05	£21,395.96
Gateway Church – Triple C	£1,085.00	£1,085.00	£20,310.96
Sheffield Road Baptist Church	£325.00	£325.00	£19,985.96
Age UK	£500.00		£19,485.96
Latvian Group	£500.00	£500.00	£18,985.96

The **Dodworth Ward** has allocated £5,165.40 of its £12,093.64 Ward Alliance Fund allocation, with £4,610.40 of this commitment charged to the Ward. The Dodworth Ward has no Public Health Funds remaining.

The projects declared a total number of 1192 volunteer hours, which equates to the equivalent monetary value of £13,219.28.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dodworth Crime & Safety Group - Junior Warden Scheme	£2,276.60	£2,276.60	£9,817.04
Dodworth Village Gala	£750.00	£750.00	£9,067.04
Dodworth Village Community Group	£1,583.80	£1,583.80	£7,483.24
Age UK	£400.00		£7,083.24
Dodworth VCG - Watering Project	£155.00		£6,928.24

The **Kingstone Ward** has allocated £4,528.44 of its £19,738.49 Ward Alliance Fund allocation, with £3,278.44 of this commitment charged to the Ward. The Kingstone Ward has no Public Health Funds remaining.

The projects declared a total number of 5690 volunteer hours, which equates to the equivalent monetary value of £63,102.10.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley YMCA – Little Y	£ 1,177.84	£ 1,177.84	£ 18,560.65
Kingstone Community News	£600.00		£17,960.65
YMCA Grow & Learn	£1,100.60	£1,100.60	£16,860.05
Worsbrough Common Junior Wardens	£650.00		£16,210.05
Exodus	£1,000.00	£1,000.00	£15,210.05

The **Stairfoot Ward** has allocated £4,098 of its £15,326.83 Ward Alliance Fund allocation, with £1,000.00 of this commitment charged to the Ward. The Stairfoot Ward has no Public Health Funds remaining.

The projects declared a total number of 885 volunteer hours, which equates to the equivalent monetary value of £9,814.65.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Stairfoot Environmental Working Fund	£ 500.00		£14,826.83
Ardsley Picnic in the Park	£2,000.00	£1,000.00	£12,826.83
Bank Street Growing Project	£1,200.00		£11,626.83
Age Uk	£398.00		£11,228.83

The **Worsbrough Ward** has allocated £1,556.25 of its £21,598.01 Ward Alliance Fund allocation, with £1,070.75 of this commitment charged to the Ward. The Worsbrough Ward has £2,791.00 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects declared a total number of 502 volunteer hours, which equates to the equivalent monetary value of £5,567.18.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Worsbrough Industrial & Social History - Worsbrough Heritage Memorial	£1,070.75	£1,070.75	£20,527.26
Age Uk	£398.00		£20,129.26
Football Coaching	£87.50		£20,041.76